

BOURGEOISIE

FONCTIONNEMENT MENAGE ORDINAIRE

| | Budget 2017 | | Budget 2016 | | Comptes 2015 | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| | Fr. | Fr. | Fr. | Fr. | Fr. | Fr. |
| 0 Administration générale | 5'100.00 | - | 6'700.00 | - | 7'138.20 | - |
| 3 Culture, loisirs et culte | - | - | 2'000.00 | - | - | - |
| 6 Trafic | - | 2'400.00 | - | 2'400.00 | - | 2'400.00 |
| 8 Economie publique | 10'363.00 | 3'365.00 | 18'300.00 | 3'330.00 | 10'679.95 | 3'365.15 |
| 9 Finances et impôts | 1'415.00 | 4'797.00 | 1'450.00 | 13'900.00 | 2'804.55 | 13'809.60 |
| | 16'878.00 | 10'562.00 | 28'450.00 | 19'630.00 | 20'622.70 | 19'574.75 |
| Excédent de revenus ou de charges | | 6'316.00 | | 8'820.00 | | 1'047.95 |
| | 16'878.00 | 16'878.00 | 28'450.00 | 28'450.00 | 20'622.70 | 20'622.70 |

COMMUNE

FONCTIONNEMENT MENAGE ORDINAIRE

| | Budget 2017 | | Budget 2016 | | Comptes 2015 | |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| | Fr. | Fr. | Fr. | Fr. | Fr. | Fr. |
| 0 Administration générale | 1'323'571.00 | 544'000.00 | 1'416'084.30 | 506'000.00 | 1'456'688.94 | 500'912.50 |
| 1 Sécurité publique | 809'117.00 | 368'719.00 | 835'377.00 | 361'700.50 | 816'162.90 | 381'495.98 |
| 2 Enseignement et formation | 1'316'569.00 | 83'500.00 | 1'352'680.00 | 88'000.00 | 1'365'558.24 | 73'729.05 |
| 3 Culture, loisirs et culte | 422'330.00 | 6'000.00 | 443'066.00 | 16'500.00 | 547'014.02 | 25'550.02 |
| 4 Santé | 121'000.00 | - | 124'000.00 | - | 166'266.52 | - |
| 5 Prévoyance sociale | 930'297.00 | 315'700.00 | 906'447.00 | 291'000.00 | 846'183.04 | 381'427.55 |
| 6 Trafic | 1'932'060.00 | 646'000.00 | 1'972'348.00 | 594'500.00 | 1'870'573.62 | 736'661.90 |
| 7 Prot. et aménag. environnement | 1'885'300.00 | 2'073'300.00 | 1'764'000.00 | 1'990'000.00 | 1'863'763.75 | 1'916'639.50 |
| 8 Economie publique | 1'202'000.00 | 1'090'000.00 | 653'850.00 | 380'500.00 | 581'843.52 | 477'682.80 |
| 9 Finances et impôts | 305'257.00 | 6'555'573.00 | 589'612.00 | 6'728'599.00 | 744'199.41 | 7'149'700.48 |
| | 10'247'501.00 | 11'682'792.00 | 10'057'464.30 | 10'956'799.50 | 10'258'253.96 | 11'643'799.78 |
| Marge d'autofinancement | 1'435'291.00 | | 899'335.20 | | 1'385'545.82 | |
| | 11'682'792.00 | 11'682'792.00 | 10'956'799.50 | 10'956'799.50 | 11'643'799.78 | 11'643'799.78 |

INVESTISSEMENTS TRAVAUX NOUVEAUX

| | Budget 2017 | | Budget 2016 | | Comptes 2015 | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | DEPENSES | RECETTES | DEPENSES | RECETTES | DEPENSES | RECETTES |
| | Fr. | Fr. | Fr. | Fr. | Fr. | Fr. |
| 0 Administration générale | 20'000.00 | - | 20'000.00 | - | - | - |
| 1 Sécurité publique | 30'000.00 | - | - | - | - | 10'546.40 |
| 2 Enseignement et formation | 1'000'000.00 | 200'000.00 | 750'000.00 | 150'000.00 | 309'268.40 | - |
| 3 Culture, loisirs et culte | - | - | 450'000.00 | - | 1'486.70 | - |
| 4 Santé | - | - | - | - | - | - |
| 5 Prévoyance sociale | 9'000.00 | - | 9'000.00 | - | 8'661.37 | - |
| 6 Trafic | 917'000.00 | 50'000.00 | 870'000.00 | 190'000.00 | 773'831.00 | - |
| 7 Prot. et aménag. environnement | 2'438'104.00 | 1'072'500.00 | 3'020'000.00 | 1'604'500.00 | 607'567.12 | 237'512.27 |
| 8 Service économique | - | - | - | - | 20'142.30 | 175.00 |
| 9 Finances et impôts | - | - | - | - | - | - |
| | 4'414'104.00 | 1'322'500.00 | 5'119'000.00 | 1'944'500.00 | 1'720'956.89 | 248'233.67 |
| Excédent des dépenses du compte des investissements | | 3'091'604.00 | | 3'174'500.00 | | 1'472'723.22 |
| | 4'414'104.00 | 4'414'104.00 | 5'119'000.00 | 5'119'000.00 | 1'720'956.89 | 1'720'956.89 |